



Selection Criteria :

Business Unit : MEX10
Period : Jan-Sep (2019)
Selected Project Id : 00091799
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096831

Project Id : 00091799 FSP Fort.Imp. Protocolo de Nag	Period :	Jan-Sep (2019)
Output # : 00096831 FSP. Imp. Protocolo de Nagoya	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : **OUTCOME 1** (Adj legal framework and policy)

Fund : **62000 (GEF Voluntary Contribution)**

71305 - Local Consult.-Sht Term-Tech	0.00	26,032.67	0.00	26,032.67
71360 - Local Consult-Security	0.00	582.44	0.00	582.44
71405 - Service Contracts-Individuals	0.00	10,195.90	0.00	10,195.90
71410 - MAIP Premium SC	0.00	4.70	0.00	4.70
71415 - Contribution to Security SC	0.00	393.11	0.00	393.11
71605 - Travel Tickets-International	0.00	9.90	0.00	9.90
71615 - Daily Subsistence Allow-Intl	0.00	1,796.40	0.00	1,796.40
72115 - Svc Co-Natural Resources & Env	0.00	141,446.09	0.00	141,446.09
76135 - Realized Gain	0.00	-609.15	0.00	-609.15
Total for Fund 62000	0.00	179,852.06	0.00	179,852.06
Total for Activity OUTCOME 1	0.00	179,852.06	0.00	179,852.06

Activity : **OUTCOME 2** (Str natl inst capacities)

Fund : **62000 (GEF Voluntary Contribution)**

71305 - Local Consult.-Sht Term-Tech	0.00	15,691.46	0.00	15,691.46
71360 - Local Consult-Security	0.00	651.20	0.00	651.20
71405 - Service Contracts-Individuals	0.00	14,307.56	0.00	14,307.56
71410 - MAIP Premium SC	0.00	6.53	0.00	6.53
71415 - Contribution to Security SC	0.00	545.72	0.00	545.72
71605 - Travel Tickets-International	0.00	3,301.21	0.00	3,301.21
71610 - Travel Tickets-Local	0.00	2,602.72	0.00	2,602.72
71615 - Daily Subsistence Allow-Intl	0.00	1,295.34	0.00	1,295.34
71620 - Daily Subsistence Allow-Local	0.00	930.43	0.00	930.43
71635 - Travel - Other	0.00	1,020.02	0.00	1,020.02
72115 - Svc Co-Natural Resources & Env	0.00	5,162.15	0.00	5,162.15
72145 - Svc Co-Training and Educ Serv	0.00	22,646.13	0.00	22,646.13
72815 - Inform Technology Supplies	0.00	251.20	0.00	251.20
75705 - Learning costs	0.00	7,933.76	0.00	7,933.76
76125 - Realized Loss	0.00	40.22	0.00	40.22
Total for Fund 62000	0.00	76,385.65	0.00	76,385.65
Total for Activity OUTCOME 2	0.00	76,385.65	0.00	76,385.65

Activity : **OUTCOME 3** (Protecting TK)



Combined Delivery Report by Activity

Project Id : 00091799 FSP Fort.Imp. Protocolo de Nag	Period :	Jan-Sep (2019)
Output # : 00096831 FSP. Imp. Protocolo de Nagoya	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	20,549.50	0.00	20,549.50
71360 - Local Consult-Security	0.00	322.71	0.00	322.71
71405 - Service Contracts-Individuals	0.00	19,993.68	0.00	19,993.68
71410 - MAIP Premium SC	0.00	9.22	0.00	9.22
71415 - Contribution to Security SC	0.00	763.71	0.00	763.71
72115 - Svc Co-Natural Resources & Env	0.00	159,733.73	0.00	159,733.73
72135 - Svc Co-Communications Service	0.00	14,793.43	0.00	14,793.43
72220 - Furniture	0.00	158.53	0.00	158.53
72415 - Courier Charges	0.00	210.49	0.00	210.49
74220 - Translation Costs	0.00	2,526.95	0.00	2,526.95

Total for Fund 62000 0.00 219,061.95 0.00 219,061.95

Total for Activity OUTCOME 3 0.00 219,061.95 0.00 219,061.95

Activity : OUTCOME 4 (M&E Plan)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,078.73	0.00	5,078.73
71211 - Intl Consult Security Charge	0.00	54.57	0.00	54.57
71305 - Local Consult.-Sht Term-Tech	0.00	6,254.76	0.00	6,254.76
71360 - Local Consult-Security	0.00	67.46	0.00	67.46
71405 - Service Contracts-Individuals	0.00	14,844.22	0.00	14,844.22
71410 - MAIP Premium SC	0.00	6.79	0.00	6.79
71415 - Contribution to Security SC	0.00	564.98	0.00	564.98
71610 - Travel Tickets-Local	0.00	5.34	0.00	5.34
71615 - Daily Subsistence Allow-Intl	0.00	217.22	0.00	217.22
71620 - Daily Subsistence Allow-Local	0.00	1,509.73	0.00	1,509.73
71635 - Travel - Other	0.00	1,797.83	0.00	1,797.83
74110 - Audit Fees	0.00	1,552.89	0.00	1,552.89
74120 - Capacity Assessment	0.00	2,136.84	0.00	2,136.84
75705 - Learning costs	0.00	3,035.79	0.00	3,035.79

Total for Fund 62000 0.00 37,127.15 0.00 37,127.15

Total for Activity OUTCOME 4 0.00 37,127.15 0.00 37,127.15

Activity : OUTCOME 5 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	12,158.31	0.00	12,158.31
71405 - Service Contracts-Individuals	0.00	12,195.72	0.00	12,195.72
71410 - MAIP Premium SC	0.00	5.53	0.00	5.53
71415 - Contribution to Security SC	0.00	461.07	0.00	461.07
72445 - Common Services-Communications	0.00	760.00	0.00	760.00
74596 - Services to projects -GOE	0.00	3,437.31	0.00	3,437.31




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Output # : 00096831 FSP. Imp. Protocolo de Nagoya	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	29,017.94	0.00	29,017.94
Total for Activity OUTCOME 5	0.00	29,017.94	0.00	29,017.94
Total for Output : 00096831	0.00	541,444.75	0.00	541,444.75
Project Total :	0.00	541,444.75	0.00	541,444.75

DIRECTORA

Signed By: Adelita San Vicente Date: 20/11/2019

Signed By: Alfonso Gómez Hincapié Date: 15/11/2019


Coordinador del Proyecto



Selection Criteria :

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Project Id : ALL	Period :	Jan-Sep (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51405 - Mexico - Energy & Envirnmnt	0.00	541,444.75	0.00	541,444.75
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Sep (2019)
Selected Project Id : 00091799
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096831

Project/Award: 00091799 FSP Fort.Imp. Protocolo de Nag

Period : As Of Sep30,2019

Output #	00096831	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			470,233.65

